

Account(T)	Amount (VAT Excl)
CIP - BUILDING	3,138,421.32
INSURANCE COSTS	1,734,380.42
IT PERIPHERALS	531,056.00
IT PERIPHERALS	505,200.00
CIP - BUILDING	415,619.91
EDUCATION RECRUITMENT CONSULTANTS	415,316.56
SOFTWARE SUPPORT MAINTENANCE	372,147.86
EDUCATION RECRUITMENT CONSULTANTS	331,040.00
COMPUTER EQUIPMENT ISA	263,564.40
EDUCATION RECRUITMENT CONSULTANTS	246,349.60
INTEGRATED FACILITIES MANAGEMENT	239,644.65
CIP - OTHER EXPENSES	220,394.50
BASIC PAY, PRSI EMPLOYERS CONTRIBUTION	219,977.58
BASIC PAY, PRSI EMPLOYERS CONTRIBUTION	212,790.90
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	206,669.00
EDUCATION RECRUITMENT CONSULTANTS	198,128.41
CIP - PROFESSIONAL FEES ISA	191,807.27
CIP - PROFESSIONAL FEES ISA	179,490.88
RESEARCH SERVICES	175,349.92
CIP - OTHER EXPENSES	172,237.12
RESEARCH SERVICES	165,151.05
EDUCATION RECRUITMENT CONSULTANTS	149,990.06
LAB EQUIPMENT ISA	148,355.30
LAB EQUIPMENT ISA	148,355.30
COMPUTER EQUIPMENT ISA	146,508.00
CLEANING CONTRACT WORK	145,461.19
LAB EQUIPMENT ISA	142,500.00
CLEANING CONTRACT WORK	136,525.29
CLEANING CONTRACT WORK	134,710.36
EDUCATION RECRUITMENT CONSULTANTS	128,994.25
ACCOMMODATION	128,839.00
COMPUTER EQUIPMENT ISA	121,190.24
SOFTWARE SUPPORT MAINTENANCE	118,520.00
GROUND MAINTENANCE	115,515.01
INTEGRATED FACILITIES MANAGEMENT	115,086.60
BASIC PAY, PRSI EMPLOYERS CONTRIBUTION	114,457.56
COMPUTER EQUIPMENT ISA	112,500.00
COMPUTER EQUIPMENT SOFTWARE	110,288.82
CIP - BUILDING	109,323.32
BASIC PAY, PRSI EMPLOYERS CONTRIBUTION	109,278.28
CIP - OTHER EXPENSES	108,260.00
SOFTWARE SUPPORT MAINTENANCE	106,596.00
SOFTWARE SUPPORT MAINTENANCE	106,553.29
EDUCATION RECRUITMENT CONSULTANTS	103,349.12
SECURITY CONTRACT WORK	101,760.99
CIP - BUILDING	99,086.30
CIP - OTHER EXPENSES	98,684.11
SECURITY CONTRACT WORK	97,246.75
SOFTWARE SUPPORT MAINTENANCE	96,518.00
COMPUTER EQUIPMENT ISA	93,408.00
DISABILITY SUPPORT SERVICES STUDENTS	92,342.55
SECURITY CONTRACT WORK	89,115.44
COMPUTER EQUIPMENT SOFTWARE	87,876.73
RESEARCH SERVICES	87,727.30

RESEARCH SERVICES	87,674.96
EDUCATION RECRUITMENT CONSULTANTS	87,084.50
FIRE PREVENTATION	83,219.25
RESEARCH SERVICES	82,374.89
DELIVERY CHARGES EQUIPMENT, LAB EQUIPMENT ISA, LABORATORIES MAINTENANCE, OTHER EQUIPMENT COSTING LESS THAN €10,000	81,314.00
POSTAL SERVICE	80,000.00
BUILDINGS RENTED LEASED	79,393.50
INTEGRATED FACILITIES MANAGEMENT	79,327.00
SOFTWARE SUPPORT MAINTENANCE	78,616.80
CIP - PROFESSIONAL FEES ISA	77,715.20
CIP - OTHER EXPENSES	73,128.44
RESEARCH SERVICES	72,788.96
CIP - OTHER EXPENSES	71,752.91
RESEARCH SERVICES	71,351.22
HEA COMPUTER NETWORK	70,664.22
RESEARCH SERVICES	69,222.52
SOFTWARE SUPPORT MAINTENANCE	67,800.00
LAB EQUIPMENT ISA	67,735.45
CLEANING CONSUMABLES	64,860.20
SOFTWARE SUPPORT MAINTENANCE	63,939.51
EDUCATION RECRUITMENT CONSULTANTS	62,347.92
COMPUTER EQUIPMENT ISA, SOFTWARE SUPPORT MAINTENANCE	60,545.45
RESEARCH SERVICES	60,264.89
SOFTWARE SUPPORT MAINTENANCE	58,758.01
SOFTWARE SUPPORT MAINTENANCE	58,455.06
CONSULTANCY FEES	56,610.50
LAB EQUIPMENT ISA	56,085.00
SOFTWARE SUPPORT MAINTENANCE	53,847.35
BASIC PAY	47,637.10
PRSI EMPLOYERS CONTRIBUTION	5,263.90
COMPUTER EQUIPMENT ISA	52,000.00
LIVESTOCK	50,000.00
PROMOTION and SPONSORSHIPS	50,000.00
CIP - PROFESSIONAL FEES ISA	50,000.00
CLEANING CONSUMABLES	49,881.70
BUILDING MAINTENANCE	48,577.09
COMPUTER EQUIPMENT MAINTENANCE	48,523.00
CONSULTANCY FEES	48,000.00
PROFESSIONAL FEES	47,306.71
SECURITY CONTRACT WORK	46,800.00
INTEGRATED FACILITIES MANAGEMENT	46,762.00
COURIERS, LAB EQUIPMENT ISA, LABORATORY CONSUMABLES, TRAINING COURSES	46,500.00
BUILDINGS RENTED LEASED	45,599.07
CONSULTANCY FEES	45,000.00
PROFESSIONAL FEES	44,730.00
LAB EQUIPMENT ISA	44,170.00
SECURITY CONTRACT WORK	42,205.38
SERVICES PURCHASED	42,000.00
CONSULTANCY FEES	42,000.00
RESEARCH SERVICES	41,868.56

LAB EQUIPMENT ISA	41,366.36
BUILDING MAINTENANCE	40,596.00
CONSULTANCY FEES	40,000.00
CIP - BUILDING	39,843.09
CONSULTANCY FEES	39,818.46
CONSULTANCY FEES	39,050.00
SOFTWARE SUPPORT MAINTENANCE	38,750.00
INTEGRATED FACILITIES MANAGEMENT	38,687.30
GROUND MAINTENANCE	38,505.00
EDUCATION RECRUITMENT CONSULTANTS	38,400.00
PROFESSIONAL FEES	38,112.47
PROFESSIONAL FEES	36,679.00
COMPUTER EQUIPMENT MAINTENANCE	36,140.00
COMPUTER EQUIPMENT ISA	35,500.00
CIP - PROFESSIONAL FEES ISA	34,615.00
FIRE PREVENTATION	34,322.83
CIP - OTHER EXPENSES	33,588.36
SOFTWARE SUPPORT MAINTENANCE	32,255.74
SOFTWARE SUPPORT MAINTENANCE	32,200.02
COMPUTER EQUIPMENT SOFTWARE	32,186.81
RESEARCH SERVICES	31,875.10
EDUCATION RECRUITMENT CONSULTANTS	31,531.50
COMPUTER EQUIPMENT SOFTWARE	31,437.27
COMPUTER EQUIPMENT SOFTWARE	31,340.89
EDUCATION RECRUITMENT CONSULTANTS	31,086.51
CONSULTANCY FEES	31,000.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	30,805.00
CIP - PROFESSIONAL FEES ISA	30,625.00
CIP - OTHER EXPENSES	30,500.50
COMPUTER EQUIPMENT ISA	30,495.00
FIRE PREVENTATION	29,900.00
SERVICES PURCHASED	29,182.74
CIP - PROFESSIONAL FEES ISA	28,750.00
SERVICES PURCHASED	28,675.43
RESEARCH SERVICES	28,500.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	28,453.00
SOFTWARE SUPPORT MAINTENANCE	28,380.21
ACCOMMODATION	28,359.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	28,245.00
EDUCATION RECRUITMENT CONSULTANTS	27,982.71
COMPUTER EQUIPMENT ISA, CUSTOMS AGENT FEES & I	27,953.75
EDUCATION RECRUITMENT CONSULTANTS	27,528.00
PRINT SERVICES	27,477.17
EDUCATION RECRUITMENT CONSULTANTS	27,195.39
MISCELLANEOUS EXPENDITURE	27,175.33
WASTE DISPOSAL	27,116.62
SOFTWARE SUPPORT MAINTENANCE	26,453.70
MISCELLANEOUS EXPENDITURE	26,350.00
PAYROLL COSTS (REBILLED FROM EXTERNAL AGENCIE	26,256.90
SERVICES PURCHASED	26,170.24
SERVICES PURCHASED	25,996.92
CIP - OTHER EXPENSES	25,699.56
CIP - OTHER EXPENSES	25,672.15
EDUCATION RECRUITMENT CONSULTANTS	25,373.00
SOFTWARE SUPPORT MAINTENANCE	25,343.44

CONSULTANCY FEES	25,000.00
COMPUTER EQUIPMENT SOFTWARE	25,000.00
ADVERTISING GENERAL	24,960.00
SERVICES PURCHASED	24,248.32
BUILDINGS RENTED LEASED	24,195.87
LAB EQUIPMENT MAINTENANCE	24,190.80
MISCELLANEOUS EXPENDITURE	24,019.93
FIRE PREVENTATION	23,900.00
GROUND MAINTENANCE	23,700.54
LAB EQUIPMENT ISA	23,544.00
RESEARCH SERVICES	23,409.50
SEMINARS COURSES	22,909.03
INTEGRATED FACILITIES MANAGEMENT	22,771.41
PRINT SERVICES	22,750.00
COMPUTER EQUIPMENT SOFTWARE	22,676.94
CONSULTANCY FEES	22,500.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	22,118.00
COURIERS, LAB EQUIPMENT RENTALS, LABORATORY CONSUMABLES, LIVESTOCK, RESEARCH SERVICES, SERVICES PURCHASED, WASTE DISPOSAL	22,040.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	21,810.00
CONSULTANCY FEES	21,695.00
OTHER EQUIPMENT (ISA)	21,549.50
CLEANING CONTRACT WORK	21,375.01
SOFTWARE SUPPORT MAINTENANCE	21,234.55
PLUMBING MATERIALS	20,990.00
CIP - PROFESSIONAL FEES ISA	20,860.00
ADVERTISING GENERAL	20,448.00
TRAINING COURSES	20,150.00
PRINT SERVICES	20,120.00
CONSULTANCY FEES	20,000.00
SERVICES PURCHASED	20,000.00
CONSULTANCY FEES	20,000.00