

| Account(T) | Amount (VAT Excl) |
|-----------------------------------|--------------------------|
| CIP - BUILDING | 3,421,885.12 |
| EDUCATION RECRUITMENT CONSULTAN | 660,782.50 |
| CIP - OTHER EXPENSES | 363,979.39 |
| INTEGRATED FACILITIES MANAGEMENT | 359,466.98 |
| MEMBERSHIP SUBS TO PROFESSIONAL E | 341,996.00 |
| CIP - OTHER EXPENSES | 298,180.00 |
| RESEARCH SERVICES | 295,793.44 |
| RESEARCH SERVICES | 259,017.95 |
| EDUCATION RECRUITMENT CONSULTAN | 241,292.50 |
| CIP - PROFESSIONIAL FEES ISA | 239,321.17 |
| IT PERIPHERALS | 237,166.22 |
| HEA COMPUTER NETWORK | 223,011.18 |
| RESEARCH SERVICES | 222,812.57 |
| RESEARCH SERVICES | 188,373.19 |
| RESEARCH SERVICES | 188,373.19 |
| RESEARCH SERVICES | 180,239.09 |
| RESEARCH SERVICES | 179,826.65 |
| RESEARCH SERVICES | 166,852.78 |
| RESEARCH SERVICES | 166,852.78 |
| RESEARCH SERVICES | 147,156.26 |
| CLEANING CONTRACT WORK | 146,712.05 |
| CLEANING CONTRACT WORK | 144,570.11 |
| RESEARCH SERVICES | 143,060.61 |
| RESEARCH SERVICES | 142,224.84 |
| RESEARCH SERVICES | 141,522.09 |
| EDUCATION RECRUITMENT CONSULTAN | 136,365.00 |
| AUDIT FEES | 134,830.00 |
| CLEANING CONTRACT WORK | 128,254.98 |
| INTEGRATED FACILITIES MANAGEMENT | 127,260.00 |
| RESEARCH SERVICES | 120,751.74 |
| RESEARCH SERVICES | 118,660.92 |
| SECURITY CONTRACT WORK | 104,772.34 |
| SECURITY CONTRACT WORK | 104,362.66 |
| RESEARCH SERVICES | 101,721.53 |
| SECURITY CONTRACT WORK | 97,914.38 |
| RESEARCH SERVICES | 95,685.16 |
| RESEARCH SERVICES | 95,373.74 |
| LAB EQUIPMENT ISA, COURIERS, | 90,854.54 |
| RESEARCH SERVICES | 89,913.34 |
| RESEARCH SERVICES | 89,913.34 |
| SOFTWARE SUPPORT MAINTENANCE | 87,589.48 |
| FIRE PREVENTATION | 86,731.00 |
| RESEARCH SERVICES | 84,477.89 |
| CONSULTANCY FEES | 80,900.00 |
| RESEARCH SERVICES | 77,319.80 |
| GROUND MAINTENANCE | 77,010.01 |
| MEMBERSHIP SUBS TO PROFESSIONAL E | 73,220.00 |
| EDUCATION RECRUITMENT CONSULTAN | 70,118.65 |
| EDUCATION RECRUITMENT CONSULTAN | 68,264.00 |
| EDUCATION RECRUITMENT CONSULTAN | 65,133.39 |
| EDUCATION RECRUITMENT CONSULTAN | 64,436.75 |
| COMPUTER EQUIPMENT ISA | 61,800.00 |
| EDUCATION RECRUITMENT CONSULTAN | 58,703.23 |
| INTEGRATED FACILITIES MANAGEMENT | 58,030.95 |

| | |
|------------------------------------|-----------|
| CIP - BUILDING | 54,491.00 |
| SERVICES PURCHASED | 53,717.09 |
| FIRE PREVENTATION | 52,340.00 |
| SOFTWARE SUPPORT MAINTENANCE | 51,760.00 |
| LIVESTOCK | 50,000.00 |
| MEMBERSHIP SUBS TO PROFESSIONAL E | 50,000.00 |
| EDUCATION RECRUITMENT CONSULTAN | 48,022.81 |
| SECURITY CONTRACT WORK | 46,800.00 |
| PROFESSIONAL FEES | 44,963.99 |
| BUILDING MAINTENANCE | 44,542.01 |
| CONSULTANCY FEES | 44,500.00 |
| CLEANING CONSUMABLES | 44,127.05 |
| EDUCATION RECRUITMENT CONSULTAN | 43,367.69 |
| LAB EQUIPMENT ISA | 42,848.11 |
| RESEARCH SERVICES | 42,790.43 |
| RESEARCH SERVICES | 42,609.33 |
| PROFESSIONAL FEES | 42,601.72 |
| BUILDING MAINTENANCE | 40,241.39 |
| SOFTWARE SUPPORT MAINTENANCE | 40,154.60 |
| TRAINING COURSES | 40,000.00 |
| PAYROLL COSTS (REBILLED FROM EXTEF | 39,208.33 |
| OTHER EQUIPMENT COSTING LESS THAN | 39,086.00 |
| SERVICES PURCHASED | 37,757.00 |
| SOFTWARE SUPPORT MAINTENANCE | 37,743.30 |
| LEGAL FEES | 37,492.86 |
| LABORATORY CONSUMABLES, DELIVERY | 36,397.77 |
| LABORATORY CONSUMABLES | 34,752.32 |
| CONSULTANCY FEES | 34,738.52 |
| LABORATORY CONSUMABLES | 34,731.59 |
| RESEARCH SERVICES | 34,223.75 |
| INTEGRATED FACILITIES MANAGEMENT | 34,157.12 |
| MINOR WORKS | 33,823.20 |
| LABORATORY CONSUMABLES | 33,540.90 |
| LABORATORY CONSUMABLES | 32,300.00 |
| COMPUTER EQUIPMENT ISA, COURIERS | 31,913.14 |
| WASTE DISPOSAL | 31,304.18 |
| CIP - OTHER EXPENSES | 31,116.75 |
| EDUCATION RECRUITMENT CONSULTAN | 31,086.51 |
| INSURANCE COSTS | 30,837.25 |
| INSURANCE COSTS | 30,660.00 |
| RESEARCH SERVICES | 30,498.60 |
| CIP - PROFESSIONAL FEES ISA | 29,279.88 |
| SOFTWARE SUPPORT MAINTENANCE | 28,865.98 |
| ACCOMMODATION | 28,000.28 |
| PRINT SERVICES | 27,930.00 |
| EDUCATION RECRUITMENT CONSULTAN | 27,282.78 |
| PROFESSIONAL FEES | 25,777.54 |
| LABORATORY CONSUMABLES | 25,684.68 |
| GROUND MAINTENANCE | 25,593.00 |
| PRINTING COSTS | 25,410.49 |
| CLEANING CONSUMABLES | 25,180.70 |
| CONSULTANCY FEES | 24,950.00 |
| MEMBERSHIP SUBS TO PROFESSIONAL E | 24,857.55 |
| GROUND MAINTENANCE | 24,624.50 |
| SEMINARS COURSES | 24,521.89 |

| | |
|--------------------------------------------------|-----------|
| BUILDINGS RENTED LEASED | 24,195.87 |
| LABORATORY CONSUMABLES | 24,064.00 |
| CONSULTANCY FEES | 24,000.00 |
| OTHER EQUIPMENT COSTING LESS THAN MINOR WORKS | 23,798.00 |
| PAINTING AND DECORATING MATERIALS | 23,250.00 |
| LAB EQUIPMENT ISA | 22,917.73 |
| CONSULTANCY FEES | 22,570.00 |
| SOFTWARE SUPPORT MAINTENANCE | 22,518.40 |
| COMPUTER EQUIPMENT SOFTWARE | 21,605.00 |
| TRAINING COURSES | 21,458.06 |
| COMPUTER EQUIPMENT ISA | 21,450.00 |
| RESEARCH SERVICES | 21,419.08 |
| PLUMBING MATERIALS | 21,110.88 |
| COMPUTER EQUIPMENT MAINTENANCE | 20,990.00 |
| EDUCATION RECRUITMENT CONSULTAN | 20,772.99 |
| CIP - OTHER EXPENSES | 20,771.61 |
| SOFTWARE SUPPORT MAINTENANCE | 20,690.71 |
| SEMINARS COURSES | 20,219.76 |
| CONSULTANCY FEES | 20,000.00 |