

Account (T)	Amount (Vat Excl)
CIP - BUILDING	3,197,210.26
CIP - BUILDING	2,839,000.33
CIP - BUILDING	1,155,251.73
LAB EQUIPMENT ISA	1,013,618.93
INSURANCE COSTS	958,171.11
IT PERIPHERALS	946,992.00
INTEGRATED FACILITIES MANAGEMENT	920,692.79
INSURANCE COSTS	831,022.95
COMPUTER EQUIPMENT ISA	690,881.78
LAB EQUIPMENT ISA	665,468.77
UNIVERSITY CONTRIBUTION TO THE HEALTH UNIT	627,398.00
EDUCATION RECRUITMENT CONSULTANTS	608,675.00
COMPUTER EQUIPMENT ISA	579,319.00
COMPUTER EQUIPMENT ISA	579,318.93
IT PERIPHERALS	505,200.00
GROUND MAINTENANCE	423,555.05
INTEGRATED FACILITIES MANAGEMENT	403,234.84
LAB EQUIPMENT ISA	402,589.69
CLEANING CONTRACT WORK	401,797.22
CLEANING CONTRACT WORK	400,976.23
CIP - OTHER EXPENSES	388,680.84
CIP - OTHER EXPENSES	384,500.01
CLEANING CONTRACT WORK	379,395.81
INTEGRATED FACILITIES MANAGEMENT	373,696.00
LAB EQUIPMENT ISA	367,290.67
COMPUTER EQUIPMENT SOFTWARE	366,096.32
EDUCATION RECRUITMENT CONSULTANTS	350,170.16
COMPUTER EQUIPMENT ISA	345,440.58
COMPUTER EQUIPMENT ISA	345,440.58
CIP - OTHER EXPENSES	344,060.61
CIP - BUILDING	338,933.50
SOFTWARE SUPPORT MAINTENANCE	337,436.88
CIP - PROFESSIONAL FEES ISA	335,101.67
SOFTWARE SUPPORT MAINTENANCE	320,235.60
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	317,012.00
EDUCATION RECRUITMENT CONSULTANTS	299,160.00
SECURITY CONTRACT WORK	295,426.88
INTEGRATED FACILITIES MANAGEMENT	289,239.20
EDUCATION RECRUITMENT CONSULTANTS	285,174.13
CIP - OTHER EXPENSES	248,198.77
LAB EQUIPMENT, CONSUMABLES, DELIVERY CHARGES	242,217.45
CONSUMABLES	
ELECTRICAL MATERIALS	232,570.01
CIP - OTHER EXPENSES	231,325.88
MINOR WORKS	226,260.00
CIP - OTHER EXPENSES	218,080.00
COMPUTER EQUIPMENT ISA	208,667.06
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	207,930.00
LAB EQUIPMENT ISA	205,899.42
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	205,407.00
LAB EQUIPMENT ISA	204,840.00
CIP - BUILDING	203,193.61
EDUCATION RECRUITMENT CONSULTANTS	200,622.87
CONSULTANCY FEES	199,000.00

SECURITY CONTRACT WORK	196,977.30
CIP - BUILDING	195,287.08
SECURITY CONTRACT WORK	192,468.43
LAB EQUIPMENT ISA	189,847.14
EDUCATION RECRUITMENT CONSULTANTS	188,486.00
BUILDINGS RENTED LEASED	178,413.62
CIP - OTHER EXPENSES	176,869.02
COMPUTER EQUIPMENT ISA	176,424.00
SECURITY CONTRACT WORK	170,773.35
COMPUTER EQUIPMENT SOFTWARE	167,759.00
BUILDING MAINTENANCE	165,000.03
CIP - BUILDING	158,918.10
EDUCATION RECRUITMENT CONSULTANTS	157,967.78
BUILDING MAINTENANCE	156,000.00
BUILDING MAINTENANCE	155,415.00
SERVICES PURCHASED	154,761.74
INTEGRATED FACILITIES MANAGEMENT	154,600.07
COMPUTER EQUIPMENT SOFTWARE	154,157.50
FIRE PREVENTATION	152,628.56
COMPUTER EQUIPMENT ISA	149,869.80
FIRE PREVENTATION	148,190.29
CIP - OTHER EXPENSES	143,591.00
CIP - OTHER EXPENSES	138,015.00
RESEARCH SERVICES	136,500.00
RESEARCH SERVICES	135,767.59
EDUCATION RECRUITMENT CONSULTANTS	135,169.88
CLEANING CONTRACT WORK	134,849.57
AUDIT FEES	134,830.00
CIP - OTHER EXPENSES	128,482.77
CIP - OTHER EXPENSES	127,882.60
CLEANING CONTRACT WORK	127,178.37
OTHER EQUIPMENT (ISA)	125,500.00
INTEGRATED FACILITIES MANAGEMENT	125,242.78
EDUCATION RECRUITMENT CONSULTANTS	122,250.00
WASTE DISPOSAL	121,568.33
CIP - OTHER EXPENSES	120,880.35
CLEANING CONTRACT WORK	120,677.86
CLEANING CONTRACT WORK	120,550.93
COMPUTER EQUIPMENT ISA	118,520.00
CLEANING CONSUMABLES	116,208.29
COMPUTER EQUIPMENT MAINTENANCE	113,748.82
CLEANING CONSUMABLES	113,082.75
CONSULTANCY FEES	111,376.00
CONSULTANCY FEES	111,376.00
LAB EQUIPMENT ISA	110,253.04
EDUCATION RECRUITMENT CONSULTANTS	106,947.78
SOFTWARE SUPPORT MAINTENANCE	106,208.00
SOFTWARE SUPPORT MAINTENANCE	103,491.32
BUILDINGS RENTED LEASED	102,321.27
SECURITY CONTRACT WORK	102,134.64
COMPUTER EQUIPMENT ISA	101,673.00
PROMOTION and SPONSORSHIPS	100,000.00
INSURANCE COSTS	99,750.00
RESEARCH SERVICES	99,555.40
CIP - OTHER EXPENSES	97,940.19

POSTAL SERVICE	96,722.68
EDUCATION RECRUITMENT CONSULTANTS	94,496.88
ACCOMMODATION	93,732.00
CLEANING CONSUMABLES	93,250.75
LAB EQUIPMENT ISA	93,234.00
CONSULTANCY FEES	93,000.00
CONSULTANCY FEES	92,900.00
CONSULTANCY FEES	92,900.00
SOFTWARE SUPPORT MAINTENANCE	92,724.48
MINOR WORKS	91,780.00
EDUCATION RECRUITMENT CONSULTANTS	91,684.68
COMPUTER EQUIPMENT ISA	89,814.63
EDUCATION RECRUITMENT CONSULTANTS	88,917.85
LAB EQUIPMENT ISA, CUSTOMS AGENT FEES AND CHARGES	88,816.17
COMPUTER EQUIPMENT ISA	88,212.00
MINOR WORKS	86,522.00
COMPUTER EQUIPMENT ISA	85,950.00
CIP - OTHER EXPENSES	85,642.50
MISCELLANEOUS EXPENDITURE	85,519.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	85,370.40
SOFTWARE SUPPORT MAINTENANCE	84,275.00
RESEARCH SERVICES	84,000.00
SOFTWARE SUPPORT MAINTENANCE	83,903.95
INTEGRATED FACILITIES MANAGEMENT	83,499.91
RESEARCH SERVICES	82,692.32
CLEANING CONTRACT WORK	82,000.00
SECURITY CONTRACT WORK	81,402.80
LAB EQUIPMENT ISA	81,300.80
SOFTWARE SUPPORT MAINTENANCE	81,247.22
COMPUTER EQUIPMENT SOFTWARE	81,150.98
CIP - BUILDING	80,717.01
DISABILITY SUPPORT SERVICES STUDENTS	80,694.06
GROUND MAINTENANCE	80,526.49
SOFTWARE SUPPORT MAINTENANCE	80,432.00
COMPUTER EQUIPMENT ISA	80,000.00
CIP - BUILDING	79,913.07
RESEARCH SERVICES	79,370.45
RESEARCH SERVICES	78,778.04
SOFTWARE SUPPORT MAINTENANCE	78,616.80
CIP - BUILDING	78,359.94
MINOR WORKS	77,058.00
ACCOMMODATION	76,140.00
SOFTWARE SUPPORT MAINTENANCE	76,077.70
SOFTWARE SUPPORT MAINTENANCE	75,070.68
COMPUTER EQUIPMENT SOFTWARE	75,000.00
CIP - OTHER EXPENSES	74,434.31
HEA COMPUTER NETWORK	74,348.94
STUDENT LEVY	74,210.00
PAINTING AND DECORATING MATERIALS	72,792.00
MINOR WORKS	72,741.00
SECURITY CONTRACT WORK	72,575.20
SECURITY CONTRACT WORK	71,454.31
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	71,435.00

CONSULTANCY FEES	71,088.52
EDUCATION RECRUITMENT CONSULTANTS	70,852.24
HEA COMPUTER NETWORK	70,664.22
HEA COMPUTER NETWORK	70,664.22
HEA COMPUTER NETWORK	70,664.22
EDUCATION RECRUITMENT CONSULTANTS	69,675.00
COMPUTER EQUIPMENT ISA	68,517.04
RESEARCH SERVICES	66,635.00
CIP - BUILDING	66,500.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	65,524.50
CIP - OTHER EXPENSES	65,302.32
CIP - OTHER EXPENSES	65,073.00
EDUCATION RECRUITMENT CONSULTANTS	64,615.19
MINOR WORKS	64,317.18
RESEARCH SERVICES	63,373.71
EDUCATION RECRUITMENT CONSULTANTS	63,167.11
COMPUTER EQUIPMENT SOFTWARE	62,424.00
COMPUTER EQUIPMENT ISA	62,424.00
ACCOMMODATION	62,180.00
CIP - PROFESSIONAL FEES ISA	62,000.00
AUDIT FEES	62,000.00
COMPUTER EQUIPMENT MAINTENANCE	61,010.70
CONSULTANCY FEES	60,620.00
CIP - OTHER EXPENSES	60,524.05
CIP - OTHER EXPENSES	60,498.37
CONSULTANCY FEES	60,320.00
COMPUTER EQUIPMENT SOFTWARE	60,040.69
COMPUTER EQUIPMENT ISA	60,000.00
PROMOTION and SPONSORSHIPS	60,000.00
PROMOTION and SPONSORSHIPS	60,000.00
PRINTING COSTS	60,000.00
RESEARCH SERVICES	59,819.45
OTHER EQUIPMENT (ISA)	59,139.00
SOFTWARE SUPPORT MAINTENANCE	58,758.01
LABORATORY CONSUMABLES	58,285.05
COURIERS	
RESEARCH SERVICES	57,313.76
SOFTWARE SUPPORT MAINTENANCE	56,414.82
ELECTRICAL MATERIALS	55,615.68
EDUCATION RECRUITMENT CONSULTANTS	55,527.30
RESEARCH SERVICES	53,714.11
SOFTWARE SUPPORT MAINTENANCE	52,816.07
CIP - OTHER EXPENSES	52,802.93
RESEARCH SERVICES	52,757.69
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	52,500.00
RESEARCH SERVICES	52,294.85
CIP - OTHER EXPENSES	52,138.50
INSURANCE COSTS	52,000.00
EDUCATION RECRUITMENT CONSULTANTS	51,572.33
RESEARCH SERVICES	51,000.00
PROFESSIONAL FEES	50,716.23
EDUCATION RECRUITMENT CONSULTANTS	50,697.67
CIP - BUILDING	50,615.98
GROUND MAINTENANCE	50,375.96
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	50,000.00

PROMOTION and SPONSORSHIPS	50,000.00
PROMOTION and SPONSORSHIPS	50,000.00
PROMOTION and SPONSORSHIPS	50,000.00
PROMOTION and SPONSORSHIPS	50,000.00
MISCELLANEOUS EXPENDITURE	50,000.00
EDUCATION RECRUITMENT CONSULTANTS	49,929.22
CIP - OTHER EXPENSES	49,900.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	49,749.00
EDUCATION RECRUITMENT CONSULTANTS	49,742.75
LABORATORY CONSUMABLES	49,500.00
PAINTING AND DECORATING MATERIALS	49,346.00
CONSULTANCY FEES	49,300.00
COMPUTER EQUIPMENT ISA	49,000.00
PROFESSIONAL FEES	49,000.00
ACCOMMODATION	48,427.81
CIP - OTHER EXPENSES	48,280.00
BUILDING MAINTENANCE	47,563.69
LABORATORY CONSUMABLES	47,527.86
CONSULTANCY FEES	47,400.00
CUSTOMS AGENT FEES AND CHARGES	47,213.20
MISCELLANEOUS EXPENDITURE	47,213.20
LAB EQUIPMENT ISA	47,090.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	46,800.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	46,800.00
OTHER EQUIPMENT COSTING LESS THAN €10,000	46,800.00
BUILDINGS RENTED LEASED	46,462.37
CIP - BUILDING	45,805.44
PLUMBING REPAIRS	45,785.00
OTHER EQUIPMENT (ISA)	45,668.00
OFFICE EQUIPMENT MAINTENANCE	45,668.00
RESEARCH SERVICES	45,290.00
CONSULTANCY FEES	45,040.00
SERVICES PURCHASED	45,000.00
CIP - PROFESSIONAL FEES ISA	45,000.00
SOFTWARE SUPPORT MAINTENANCE	44,973.15
RESEARCH SERVICES	44,731.00
LAB EQUIPMENT MAINTENANCE	44,595.00
VEHICLES RENTALS	44,541.00
CIP - OTHER EXPENSES	44,241.94
LAB EQUIPMENT ISA	44,136.37
COMMUNICATIONS/MEDIA	44,000.00
RESEARCH SERVICES	43,882.85
OTHER EQUIPMENT (ISA)	43,262.25
SERVICES PURCHASED	43,124.21
LAB EQUIPMENT ISA	43,083.74
RESEARCH SERVICES	43,083.74
COURIERS	42,600.00
EDUCATION RECRUITMENT CONSULTANTS	42,600.00
INSURANCE COSTS	42,276.42
COMPUTER EQUIPMENT MAINTENANCE	41,980.00
MISCELLANEOUS EXPENDITURE	41,900.00
BUILDING MAINTENANCE	41,880.00
ADVERTISING PERSONNEL	41,822.09
PROFESSIONAL FEES	41,705.00
RESEARCH SERVICES	41,498.69

RESEARCH SERVICES	41,370.00
LAB EQUIPMENT ISA	41,093.66
RESEARCH SERVICES	41,050.87
RESEARCH SERVICES	41,050.87
RESEARCH SERVICES	41,050.87
COMPUTER EQUIPMENT MAINTENANCE	41,000.00
RESEARCH SERVICES	40,876.20
OTHER EQUIPMENT (ISA)	40,815.00
VEHICLES ISA	40,813.00
PROFESSIONAL FEES	40,800.48
SECURITY CONTRACT WORK	40,729.15
SOFTWARE SUPPORT MAINTENANCE	40,700.00
LAB EQUIPMENT ISA	40,650.50
COMPUTER EQUIPMENT ISA	40,154.00
SOFTWARE SUPPORT MAINTENANCE	39,999.00
CONSULTANCY FEES	39,950.00
SERVICES PURCHASED	39,950.00
LABORATORY CONSUMABLES	
IT CONSUMABLES	
COMPUTER EQUIPMENT < €10,000	39,844.75
DELIVERY CHARGES EQUIPMENT	
MISCELLANEOUS EXPENDITURE	39,802.06
COMPUTER EQUIPMENT SOFTWARE	39,634.00
LABORATORIES MAINTENANCE	39,391.22
BUILDING MAINTENANCE	39,365.00
FIRE PREVENTATION	39,200.00
PROFESSIONAL FEES	38,791.77
COMPUTER EQUIPMENT SOFTWARE	38,704.01
PRINT SERVICES	38,685.00
CLEANING CONTRACT WORK	38,649.00
PLUMBING REPAIRS	38,649.00
PLUMBING REPAIRS	38,600.00
SERVICES PURCHASED	38,089.21
ACCOMMODATION	
HOSPITALITY AND CATERING	37,957.69
SERVICES PURCHASED	
PRINT SERVICES	37,216.00
CIP - BUILDING	37,197.35
OTHER EQUIPMENT COSTING LESS THAN €10,000	37,000.00
BUILDING MAINTENANCE	36,805.00
SOFTWARE SUPPORT MAINTENANCE	36,784.68
PROFESSIONAL FEES	36,679.00
EDUCATION RECRUITMENT CONSULTANTS	36,229.97
RESEARCH SERVICES	35,902.29
BUILDINGS RENTED LEASED	35,500.00
BUILDINGS RENTED LEASED	35,500.00
LAB EQUIPMENT ISA	35,445.50
OTHER EQUIPMENT (ISA)	35,288.00
EDUCATION RECRUITMENT CONSULTANTS	35,010.00
CONSULTANCY FEES	35,000.00
CIP - OTHER EXPENSES	35,000.00
INSURANCE COSTS	35,000.00
COMPUTER EQUIPMENT SOFTWARE	34,866.93
LAB EQUIPMENT ISA	
DELIVERY CHARGES CONSUMABLES	34,768.02

HEA COMPUTER NETWORK	34,603.60
CLEANING CONTRACT WORK	34,262.86
COMPUTER EQUIPMENT SOFTWARE	34,245.92
SERVICES PURCHASED	34,175.93
VEHICLES ISA,	
VEHICLES MAINTENANCE	34,104.54
LAB EQUIPMENT ISA	33,726.22
COMPUTER EQUIPMENT MAINTENANCE	33,600.00
HEA COMPUTER NETWORK	33,319.67
EDUCATION RECRUITMENT CONSULTANTS	33,255.00
INTEGRATED FACILITIES MANAGEMENT	33,242.21
RESEARCH SERVICES	33,085.84
COMPUTER EQUIPMENT SOFTWARE	32,869.97
MINOR WORKS	32,794.30
CONSULTANCY FEES	32,700.00
COMPUTER EQUIPMENT ISA	32,670.00
SOFTWARE SUPPORT MAINTENANCE	32,635.00
CIP - OTHER EXPENSES	32,540.00
LABORATORY CONSUMABLES	
DELIVERY CHARGES CONSUMABLES	32,015.00
BUILDINGS RENTED LEASED	32,000.00
IT CONSUMABLES	31,850.00
LABORATORY CONSUMABLES	
DELIVERY CHARGES EQUIPMENT	31,744.00
BUILDINGS RENTED LEASED	31,664.00
BUILDINGS RENTED LEASED	31,664.00
BUILDINGS RENTED LEASED	31,663.50
CIP - PROFESSIONAL FEES ISA	31,500.00
RESEARCH SERVICES	31,395.52
GROUND MAINTENANCE	31,380.00
CONSULTANCY FEES	31,173.17
LAB EQUIPMENT ISA	31,121.00
LAB EQUIPMENT ISA	31,110.66
SEMINARS COURSES	30,949.40
INTEGRATED FACILITIES MANAGEMENT	30,848.42
RESEARCH SERVICES	30,699.23
COMMUNICATIONS/MEDIA	30,582.00
PROFESSIONAL FEES	30,495.18
LAB EQUIPMENT ISA	
COURIERS	30,482.79
CIP - PROFESSIONAL FEES ISA	30,445.00
MISCELLANEOUS EXPENDITURE	30,414.00
SEMINARS COURSES	30,339.28
CONSULTANCY FEES	30,250.00
CONSULTANCY FEES	30,194.81
SOFTWARE SUPPORT MAINTENANCE	30,171.53
STUDENT LEVY	30,000.00
CONSULTANCY FEES	30,000.00
STUDENT LEVY	30,000.00
CIP - PROFESSIONAL FEES ISA	29,910.00
MINOR WORKS	29,635.50
CIP - PROFESSIONAL FEES ISA	29,635.00

LAB EQUIPMENT ISA	
LAB CONSUMABLES	29,620.79
OTHER EQUIPMENT COSTING LESS THAN €10,000	
RESEARCH SERVICES	
OTHER EQUIPMENT COSTING LESS THAN €10,000	29,430.61
CIP - PROFESSIONAL FEES ISA	29,315.01
CIP - PROFESSIONAL FEES ISA	29,260.00
CONSULTANCY FEES	29,235.11
LAB EQUIPMENT ISA	29,091.61
MISCELLANEOUS EXPENDITURE	29,065.76
COMPUTER EQUIPMENT MAINTENANCE	28,890.01
LABORATORY CONSUMABLES	28,888.01
SOFTWARE SUPPORT MAINTENANCE	28,865.98
CONSULTANCY FEES	28,836.15
CONSULTANCY FEES	28,779.84
LABORATORY CONSUMABLES	28,582.00
SERVICES PURCHASED	28,490.10
COMMUNICATIONS/MEDIA	28,364.85
EDUCATION RECRUITMENT CONSULTANTS	28,338.00
COMPUTER EQUIPMENT < €10,000	28,313.04
HOSPITALITY AND CATERING	28,254.11
SOFTWARE SUPPORT MAINTENANCE	28,168.25
SERVICES PURCHASED	28,140.70
LAB EQUIPMENT ISA	28,111.09
LABORATORY CONSUMABLES	
CLEANING CONTRACT WORK	28,009.21
CIP - PROFESSIONAL FEES ISA	28,000.00
HEA COMPUTER NETWORK	27,813.00
CONSULTANCY FEES	27,760.00
SERVICES PURCHASED	27,718.59
PROFESSIONAL FEES	27,670.00
DELIVERY CHARGES EQUIPMENT	27,650.00
LAB EQUIPMENT ISA	
RECRUITMENT AGENCY COSTS	27,637.86
SOFTWARE SUPPORT MAINTENANCE	27,553.64
BUILDING MAINTENANCE	27,420.00
SOFTWARE SUPPORT MAINTENANCE	27,374.58
SOFTWARE SUPPORT MAINTENANCE	27,250.00
FLOOR COVERING BLINDS DRAPES	27,152.00
EDUCATION RECRUITMENT CONSULTANTS	27,067.90
IT PERIPHERALS	27,064.40
LAB EQUIPMENT MAINTENANCE	27,043.70
OTHER EQUIPMENT COSTING LESS THAN €10,000	27,000.00
EDUCATION RECRUITMENT CONSULTANTS	26,928.63
RESEARCH SERVICES	26,915.43
ELECTRICAL REPAIRS	26,890.00
PROFESSIONAL FEES	26,873.00
COMPUTER EQUIPMENT ISA	26,682.56
COURIERS	
BUILDINGS RENTED LEASED	26,741.86
SOFTWARE SUPPORT MAINTENANCE	26,704.00
BUILDING MAINTENANCE	26,680.00
CONSULTANCY FEES	26,619.28
LAB EQUIPMENT ISA	
TRAINING COURSES	27,550.00

EDUCATION RECRUITMENT CONSULTANTS	26,594.84
CONSULTANCY FEES	26,496.00
RESEARCH SERVICES	26,385.16
EDUCATION RECRUITMENT CONSULTANTS	26,356.50
LAB EQUIPMENT ISA, LAB CONSUMABLES, COMPUTER EQUIPMENT SOFTWARE, OTHER EQUIPMENT COSTING LESS THAN €10,000	26,299.00
SOFTWARE SUPPORT MAINTENANCE	26,226.00
LAB EQUIPMENT ISA	26,165.00
HEA COMPUTER NETWORK	25,964.68
FIRE PREVENTATION	25,886.50
INSURANCE COSTS	25,830.00
SOFTWARE SUPPORT MAINTENANCE	25,792.00
DISABILITY SUPPORT SERVICES STUDENTS	25,700.22
SERVICES PURCHASED	25,657.09
SERVICES PURCHASED	25,551.33
SERVICES PURCHASED	25,487.18
EDUCATION RECRUITMENT CONSULTANTS	25,318.95
PRINT SERVICES	25,298.00
SERVICES PURCHASED	25,216.32
SERVICES PURCHASED	25,049.93
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	25,043.43
ELECTRICAL REPAIRS	25,020.00
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	25,000.00
COMPUTER EQUIPMENT SOFTWARE	25,000.00
CIP - PROFESSIONAL FEES ISA	25,000.00
COMPUTER EQUIPMENT SOFTWARE	24,995.00
CONSULTANCY FEES	24,995.00
CIP - OTHER EXPENSES	24,950.00
PROFESSIONAL FEES	24,882.86
PROFESSIONAL FEES	24,837.03
LABORATORY CONSUMABLES	28,700.00
MISCELLANEOUS EXPENDITURE	
MINOR WORKS	24,556.63
CIP - OTHER EXPENSES	24,500.00
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	24,455.00
FIRE PREVENTATION	24,432.00
FIRE PREVENTATION	24,422.77
COMPUTER EQUIPMENT SOFTWARE	24,390.00
GROUND MAINTENANCE	24,320.00
GROUND MAINTENANCE	24,247.00
LAB EQUIPMENT ISA	24,176.84
OFFICE EQUIPMENT MAINTENANCE	
DELIVERY CHARGES EQUIPMENT	24,147.00
SERVICES PURCHASED	24,081.27
BUILDINGS RENTED LEASED	24,033.25
OTHER EQUIPMENT COSTING LESS THAN €10,000	24,030.00
RESEARCH SERVICES	23,962.81
LABORATORY CONSUMABLES	
DELIVERY CHARGES EQUIPMENT	23,941.00
FIRE PREVENTATION	23,900.00
VIDEO AND AUDIO CONSUMABLES	
POSTAL SERVICE	23,874.00
COMPUTER EQUIPMENT < €10,000	23,842.56

COMMUNICATIONS/MEDIA	23,802.00
COMMUNICATIONS/MEDIA	23,802.00
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	23,799.59
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	23,799.59
FIRE PREVENTATION	23,728.18
SERVICES PURCHASED	23,560.00
CONSULTANCY FEES	23,352.49
CIP - PROFESSIONAL FEES ISA	23,344.00
COMPUTER EQUIPMENT ISA	23,339.03
LABORATORY CONSUMABLES	23,228.04
TRAINING COURSES	23,209.56
WASTE DISPOSAL	23,157.37
LABORATORY CONSUMABLES	23,119.02
TRAINING COURSES	23,000.00
HEA COMPUTER NETWORK	22,884.15
PROFESSIONAL FEES	22,833.34
MISCELLANEOUS EXPENDITURE	22,811.02
GROUND MAINTENANCE	22,750.00
SERVICES PURCHASED	22,696.97
EDUCATION RECRUITMENT CONSULTANTS	22,612.50
PRINTING COSTS	22,495.00
COMPUTER EQUIPMENT ISA	22,491.00
COMPUTER EQUIPMENT SOFTWARE	22,189.03
PLUMBING MATERIALS	22,127.50
RESEARCH SERVICES	22,109.22
LAB EQUIPMENT ISA	22,100.00
EDUCATION RECRUITMENT CONSULTANTS	22,088.48
OTHER EQUIPMENT COSTING LESS THAN €10,000	22,041.00
HEALTH AND SAFETY CONTRACT WORK	22,000.00
HEALTH AND SAFETY CONTRACT WORK	22,000.00
PRINT SERVICES	21,834.00
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	21,760.00
LABORATORY CONSUMABLES	21,744.04
RESEARCH SERVICES	21,724.47
PROFESSIONAL FEES	21,656.25
COMPUTER EQUIPMENT ISA	21,605.00
COMPUTER EQUIPMENT MAINTENANCE	21,605.00
COMPUTER EQUIPMENT SOFTWARE	21,598.50
INSURANCE COSTS	21,598.50
OTHER EQUIPMENT (ISA)	21,458.00
SERVICES PURCHASED	21,436.00
SERVICES PURCHASED	21,436.00
ADVERTISING PERSONNEL	21,187.37
LABORATORY CONSUMABLES	21,135.00
BUILDING MAINTENANCE	21,020.00
COMPUTER EQUIPMENT ISA	21,000.00
CONSULTANCY FEES	20,997.50
ACCOMMODATION	
HOSPITALITY AND CATERING	
OTHER EQUIPMENT RENTALS	20,992.93
SEMINARS COURSES	
COMPUTER EQUIPMENT ISA	20,973.90
COMPUTER EQUIPMENT ISA	20,959.35
OTHER EQUIPMENT (ISA)	20,957.10
WASTE DISPOSAL	20,895.00

CIP - OTHER EXPENSES	20,836.00
SERVICES PURCHASED	20,780.33
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	20,751.00
CIP - PROFESSIONAL FEES ISA	20,744.50
MEMBERSHIP SUBS TO PROFESSIONAL BODIES	20,725.69
COMPUTER EQUIPMENT SOFTWARE	20,710.93
COMPUTER EQUIPMENT SOFTWARE	20,650.09
EDUCATION RECRUITMENT CONSULTANTS	20,591.00
CONSULTANCY FEES	20,570.00
SERVICES PURCHASED	20,512.10
LAB EQUIPMENT LEASES	20,457.66
LAB EQUIPMENT MAINTENANCE	20,454.06
SOFTWARE SUPPORT MAINTENANCE	20,355.97
IT CONSUMABLES	
LAB EQUIPMENT ISA	20,325.11
LABORATORY CONSUMABLES	
COMPUTER EQUIPMENT ISA	
DELIVERY CHARGES EQUIPMENT	20,254.95
LABORATORY CONSUMABLES	20,169.95
TRAINING COURSES	20,150.00
PRINT SERVICES	20,120.00
EDUCATION RECRUITMENT CONSULTANTS	20,078.41
SOFTWARE SUPPORT MAINTENANCE	20,061.00
CLEANING CONSUMABLES	20,028.55
CONSULTANCY FEES	20,026.85
MISCELLANEOUS EXPENDITURE	20,013.18
CONSULTANCY FEES	20,000.00
TRAINING COURSES	20,000.00
RESEARCH SERVICES	20,000.00
CONSULTANCY FEES	20,000.00
CONSULTANCY FEES	20,000.00
TRAINING COURSES	20,000.00
CONSULTANCY FEES	20,000.00